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TRINDEL BOARD MEETING **AGENDA ITEM: L**
May 2016

SUBJECT: Adoption of Resolution No. 16-01 adopting Budgets & Salary Schedule for all programs and activities for the 2016-17 fiscal year.

ACTION FOR CONSIDERATION: Adopt Resolution No. 16-01

BACKGROUND: This year we are seeing some significant changes in the budget figures because of the addition the new liability fund, accounting staff, and loss prevention staff all subject to your approval.

Please see attached budget worksheets and salary schedule. California Code of Regulation (CCR) section 570.5 requires public agencies to provide and post a salary schedule.

FISCAL IMPACT: Please see attached worksheet

RECOMMENDATION: Adopt Resolution No. 16-01

P.O. Box 2069 Weaverville, Calif. 96093 Phone : (530) 623-2322